

ANNUAL REPORT 2015

WILLIAM TEMPLE HOUSE

**Celebrating 50 years
of serving Portland...**

**and looking toward
the future!**



2016 Calendar of Events

February 19 Premiere of Grimm episode featuring The Mackenzie House

April 22 Thrift Store Earth Day Celebration

July 9 Backyard Bargain Hunt

July 11 Volunteer & Partner Recognition Event

October 14 Thrift Store Halloween Create-Your-Costume Party

October 22 2016 Lifting Spirits Benefit Dinner & Auction

December 4 Holiday Open House

December 7 Thrift Store Holiday Open House

Late December Holiday Families Program

Connect With Us!

For updates about William Temple House events, news and issues in our community, follow us on social media!





A Letter from the Executive Director

Friends,

In this, our 50th year, we recommitted to our mission of lifting spirits and restoring hope and to basing our operations in NW Portland. We have also partnered with Episcopal and faith-based ministries and other community organizations, to better serve the thousands of people living at the economic margins in Portland.

Despite common perceptions about the affluence of our neighborhood, people line up outside our doors in need of food, rental and utility assistance, dental and vision care, and other basic necessities that help them overcome economic distress and social isolation. Many others seek mental health counseling that rebuilds self-esteem, repairs broken relationships and offers hope for a better tomorrow. Every one asks to be treated with dignity and respect, and invites us to be companions on their life journeys.

A past Board President aptly describes William Temple House as “where human need and human caring intersect.” Guided by this vision and grateful for your continued support and partnership, we are confident we will continue to be a vital resource to our vulnerable neighbors.

Very truly yours,

Stephen Ristau, Executive Director

FY2016 Board of Directors

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The Rt. Rev. Michael Hanley, ex officio

James McCarter, ex officio

Donald Wilson, ex officio



"Talking to my counselor,
I was finally able to advocate for myself.
I felt like I could breathe again."

-Brian,
Counseling Client



Counseling

For individuals, couples and families in the Portland area, there is no better place to receive professional and affordable counseling than William Temple House.

Brian originally came to William Temple House with his wife. In addition to the couple's counseling, Brian decided to see a counselor regularly on his own. "I didn't realize how wound up I had gotten," he said, "I was working all day, trying to take care of my mom, worrying about my kids. I was in survival mode at all times."

Brian, like many clients, found comfort in the compassion and acceptance of the intern and volunteer counselors. While private counseling can be seen as a luxury, our programs are accessible for anyone seeking support.

Learn how to apply for counseling!



By the numbers:



hours of mental health counseling provided weekly



22 graduate interns trained by professional supervisors in FY2015

Average amount paid by WTH clients per session **\$4.23**



456 people served in FY2015



"It's challenging to be a grandmother parenting young children. The new clothing was such a gift!"

-Dody
Clothing Closet Client



Social Services

William Temple House heals the whole person by providing food, clothing and emergency material assistance in times of crisis.

Dody holds custody of her four grandkids. A school counselor referred Dody to William Temple House so that each kid could pick out a week's worth of new outfits. She said, "It was such a relief for me to not have to worry about having enough money to prepare them for school."



By the numbers:



45 households served in the Food Pantry daily - 3rd day of service added in partnership with The Church of St. Michael the Archangel



lbs of food donated daily by Trader Joe's, New Seasons and others.



WTH launched new Vision Program in partnership with Pacific University to give clients free eye exams and glasses



133 people who received emergency rental & utilities assistance to stay in their housing in FY2015

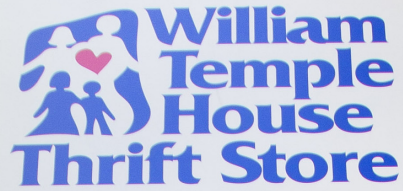


Pastoral Care

To those who seek it, William Temple House provides pastoral care and spiritual counseling.

In April 2015, we celebrated Fr. Stephen Norcross' 16 years of service when he retired as Director of Pastoral Care. Since then, we have embarked on a strategic planning process to revitalize and expand our capacity to serve the spiritual needs of those who come to William Temple House, including:

- **Strengthening our partnerships with over a dozen Episcopal parishes in metro Portland, extending outreach and service to the community**
- **Exploring new partnerships with local spiritual direction training programs to assess the feasibility of creating practicum experiences at William Temple House**
- **Seeking funding for an expanded Director of Spiritual Care position that will inspire and lead future program and partnership development.**



2230



Thrift Store



Thrift Store proceeds support 20% of William Temple House services.

The Thrift Store offers an environmentally conscious and budget-friendly alternative for shopping for clothing, furniture, accessories, housewares and electronics.

FY2015 Gross Revenue
\$818,394

William Temple House Thrift Store
is located at:
2230 NW Glisan St, Portland, OR 97210

More information on hours and
donating here.

Fiscal Year 2015 Financial Report

October 1st, 2014 - September 30th, 2015

Revenue

Fundraising	\$510,834
Thrift Store	\$818,394
In-Kind Contributions	\$610,861
Fees & Miscellaneous	\$35,473
TOTAL	\$1,975,562

Expenses

Counseling & Pastoral Care	\$557,213
Social Services	\$442,899
Thrift Store	\$566,203
Fundraising	\$374,088
Administration	\$258,061
TOTAL	\$2,198,464

See our complete audited financial statements!



Thank you to all our FY 2015 Contributors!

Contributions made from October 1st, 2014 - September 30th, 2015

\$25,000+

Eloise Bishop Charitable Trust
The Estate of Kelly W.G. and
Sabine Clark
D.J. Conway and Josephine V.
Woolery Conway Fund
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\$10,000 - \$25,000

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\$1,000 - \$2,499

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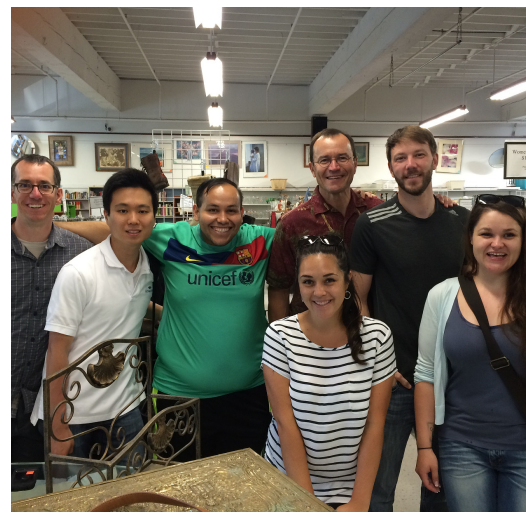
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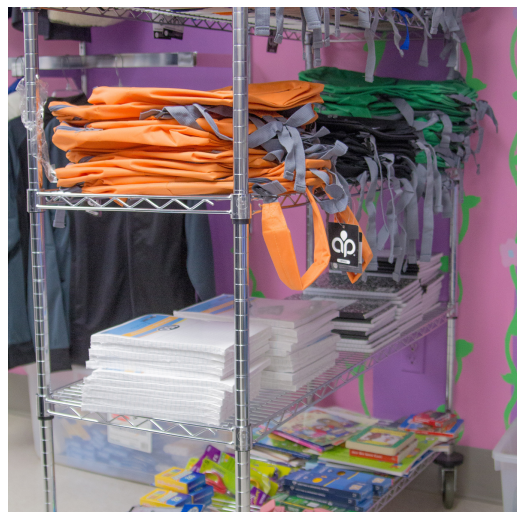
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Let us know! Contact

Carissa Young at

development@williamtemple.org

or 503.715.0238



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Volunteering at William Temple House

Our programs and services are made possible through the efforts of over 200 volunteers annually. Volunteers work as Thrift Store assistants, food pantry aids, counselors, pastoral residents and more!

[Learn more about volunteering at William Temple House.](#)

FY2015 Volunteer Contributions by Program



Fair Market
Value of
Volunteer Hours
in FY2015
\$438,745



Thank you to our volunteers!

Dara Achord
Jenna Achord
Melissa Adelman
Lucy Aguilar
The Rev. Jonna Alexander
John Anderson
Sarah Anderson
Jake Antonini
Edward Atiyeh
Allison Badell
Daniel Baker
Patricia Baker
Joseph Balsamo
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Rafati's Catering

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St. Barnabas Episcopal Church

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Church

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The Society of Saint Paul

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Willamette Rotaract Club

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World Cup Coffee



Corporate Involvement

Local corporations invest in our community by sponsoring William Temple House events, volunteering, or hosting donation drives for food and hygiene items.

Learn more about how your business can partner with William Temple House by emailing development@williamtemple.org.

"Campbell Global is committed to supporting individuals in the communities where we live and work. William Temple House addresses critical needs through targeted programs that maintain stability and well-being. We are proud to invest in their work."

-David Rumker, Managing Director
Campbell Global LLC

Legacy Society

A planned gift in your estate to William Temple House makes a long-term impact in our local community, empowering families in need to lead stable lives for years to come.

Have you already written William Temple House into your will? Let us know at development@williamtemple.org!



"We've named William Temple House in our will, so that we can lend our legacy to the agency's future financial health."

-The Rev. Stephen and Sandy Norcross,
Legacy Society Members

"William Temple House provides tangible hope where human need and caring intersect. It's personal for me - the mission aligns with my desire to make the memory of my sister matter."

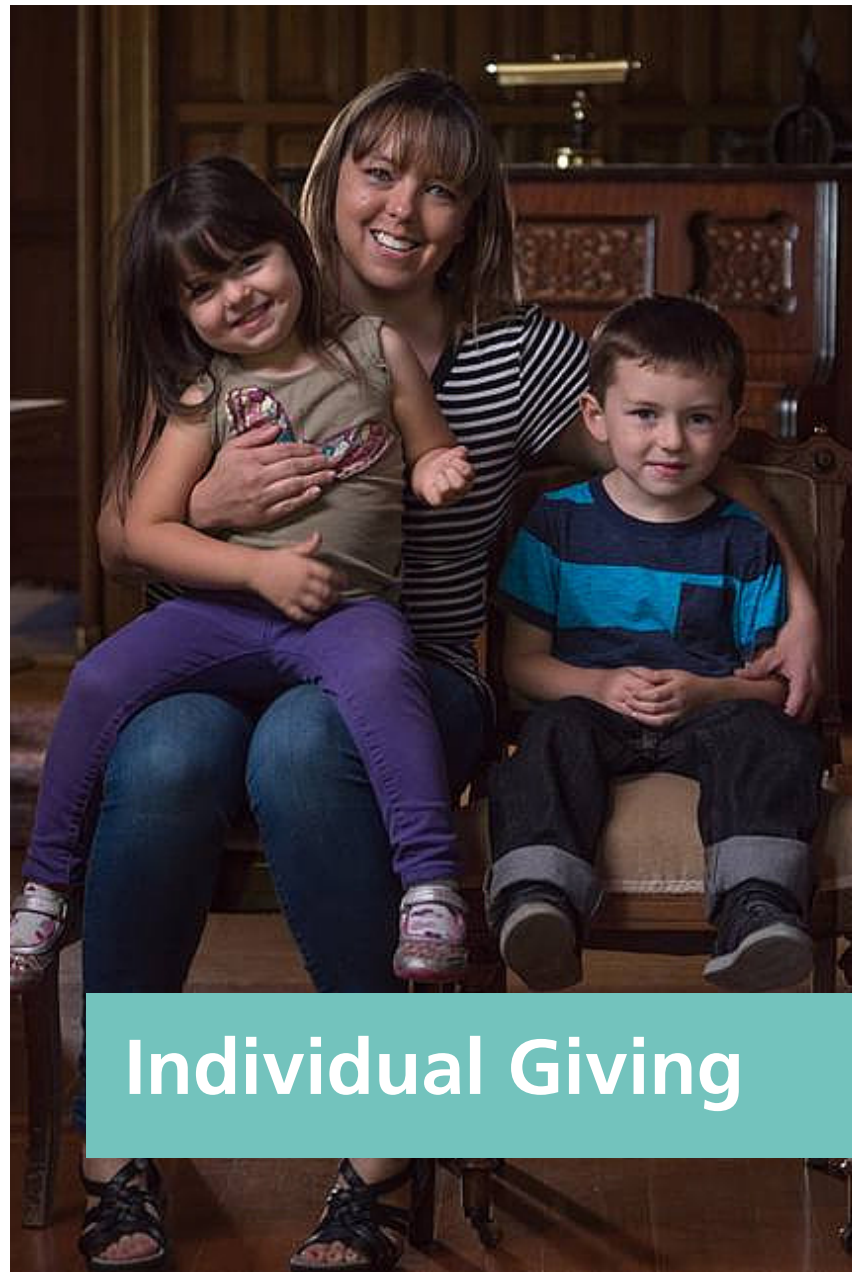
-William Bradford Mersereau,
Donor and Legacy Society Member

Individuals and families provide the ongoing financial support necessary to continue the critical work we do in our local community through monthly donations, one-time gifts and gifts of stock.

This year our programs were supported by the generous contributions of


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individuals and families!





Individual Giving

Dollars at Work

 **\$15** provides 3-5 days worth of healthy food to a family through the Food Pantry

\$75 provides one hour of professional counseling for an individual,  family or couple

 **\$100** provides a week's worth of brand new clothing to a child in need

\$400 pays for one-time emergency rent or utility bills that help families  maintain stable housing

Thank you!

Thank you to all the committed individuals and organizations that helped make the last 50 years of William Temple House possible. With your support and partnership, we feel prepared to step into the next 50 years, continuing to serve the most vulnerable in our community with compassion and respect.

**William Temple House lifts spirits and
restores hope in a welcoming and
respectful atmosphere.**



50 Years of Lifting Spirits & Restoring Hope

2023 NW Hoyt, Portland, OR 97209

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